

**FIXED ASSETS**  
**Fiscal Year 2004-2005**

<b>Budget Unit #</b>	<b>Budget Unit Description</b>	<b>Description</b>	<b>Amount</b>	<b>Funding Source</b>
1010	Board of Supervisors/ Clerk of the Board	Repair/replacement of Microfiche reader/printer	\$3,052	General Fund
1121	Assessor Loan Program	Miscellaneous replacement of equipment	\$15,000	AB 589 Funds
1942	Clerk-Recorder - Modernization	Miscellaneous replacement of equipment	\$50,000	Modernization Fund
1960	Information Services	Network security and Sundry hardware	\$40,000	General Fund
2070	District Attorney	Nine computers, three printers, one H-D scanner, two gateway tablets, two laptop computers, infrastructure modifications – Fort Bragg	\$38,500	Asset Forfeitures
2310	Sheriff	Unanticipated miscellaneous law enforcement equipment	\$75,000	Asset Forfeitures
2313	Sheriff – COPS Grant	Unanticipated miscellaneous law enforcement equipment	\$40,000	State
2315	Sheriff – Special Projects	Unanticipated miscellaneous law enforcement equipment	\$30,000	Donations/Trust Fund
2511	Jail – COPS Grant	Unanticipated miscellaneous law enforcement equipment	\$15,000	State
2851	Planning and Building	Six computers and two printers	\$10,000	General Fund/Fees
2861	Animal Care & Control	Animal Safety Cages	\$9,000	General Fund
3010	Transportation – Roads	Computer replacement, surplus vehicles or equipment	\$45,000	Road Fund
4010	Public Health	Printers/PDA replacement	\$2,000	General Fund/State/Federal
4011	Environmental Health	Computer replacement	\$8,509	General Fund/State/Federal
4510	Transportation - Solid Waste	Chevy 2500 ¾ ton V8 truck	\$22,000	General Fund/Fees
4511	Transportation - Solid Waste - Landfill	Vacuum/tanker truck, three well pumps	\$154,000	Landfill Closure Account
5010	Social Services	Network switch and router software and hardware upgrades, twenty computer monitors, twenty UPS battery backups, IT development and diagnostic software, software licenses, mini-van, five computers, seats for Public Guardian van, precious	\$80,000	General Fund/State/Federal

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Budget Unit #	Budget Unit Description	Description	Amount	Funding Source
		gem/metal analyzer, Veterans Hall chairs		
6110	Library	Miscellaneous replacement of equipment	\$1,000	Library Fund
6210	Farm Advisor	Miscellaneous appliances and furniture	\$3,500	General Fund
0326	Water Agency	Miscellaneous office furniture, computer, window coverings	\$4,300	Water Agency Fund
<b>TOTAL</b>			<b>\$642,361</b>	