

**ALLOCATED POSITIONS COMPARISON BY DEPARTMENT
FISCAL YEARS 2003/2004 – 2004/2005**

B.U.	DEPARTMENT	JOB CLASSIFICATION	BOARD ADOPTED FINAL BUDGET FY 2003/04	BOARD ADOPTED FY 2004/05 (AS OF 9/1/04)	CHANGE FROM FY 2003/04
326	WATER AGENCY	Engineering Technician I Gen Manager Water Agency Hydrologist Total	0.75 1 1 2.75	.80 1 1 2.80	.05 0 0 .05
327	AIR QUALITY MANAGEMENT DISTRICT	Air Pollution Control Officer Air Quality Planner Air Quality Specialist Air Quality Technician Analytical Instrument Specialist Office Manager Senior Air Quality Specialist Staff Assistant I Staff Assistant II Total	1 1 1 1 1 1 0 1 0 7	1 1 1 1 1 1 1 0 1 8	0 0 0 0 0 0 1 (1) 1 1
377	FAIR DISTRICT	Fair Intermediate Clerk Fair Maintenance Worker I Fair Manager Senior Fair Maintenance Worker Total	1 1 1 1 4	1 1 1 1 4	0 0 0 0 0
411	PUBLIC HEALTH MEDICAL OUTREACH	Prevention Services Coordinator Children Services Eligibility Asst. Total	0 0 0	0 2 2	0 2 2
413	WORKFORCE INVESTMT ACT	Senior Staff Services Analyst Total	0 0	0 0	0 0
415	KIDS UNITED AGAINST GANGS FOR UKIAH	Prevention Services Coordinator Staff Assistant II Total	1 1 2	1 1 2	0 0 0
418	PUBLIC HEALTH WOMEN, INFANTS CHILD PROGRAM	Community Health Worker I Nutritionist Sr. Community Health Worker Public Health Educator Staff Assistant I Prevention Services Coordinator	5 1.8 1 0.75 0 0.3	0 1.8 1 0 0 0	(5) 0 0 (.75) 0 (.3)

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418	PUBLIC HEALTH WOMEN, INFANTS CHILD PROGRAM (continued)	Grants Analyst	0.08	0	(.08)
		Children's Services Eligibility Worker	1	0	(1)
		Licensed Vocational Nurse	0.2	0	(.2)
		WIC Program Manager	1	1	0
		Community Health Worker II	0	6	6
		Total		11.13	9.8
419	PUBLIC HEALTH MATERNAL CHILD HEALTH & CHILD CARE HEALTH LINKAGES	Community Health Worker II	0.35	1	.65
		Office Assistant	1	1	0
		Public Health Nurse II	0	0	0
		Public Health Nurse III	1	2	1
		Senior Public Health Nurse	0.75	1	.25
		Staff Assistant II	0.5	1	.5
		Senior Public Health Analyst	0.2	0	(0.2)
		Grants Analyst	0.3	0	(0.3)
Total		4.1	6	1.9	
420	DRUG COURT PARTNERSHIP	Treatment Program Supervisor	0	0	0
		Staff Assistant II	0	0	0
		Sr. Substance Abuse Therapist	0	0	0
		Substance Abuse Therapist	0	0	0
		Clinical Services Coordinator	0	0	0
		Total		0	0
421	COMPREHENSIVE DRUG COURT IMPLEMENTATION	Sr. Substance Abuse Therapist	0	0	0
		Substance Abuse Therapist	0	0	0
		Total	0	0	0
423	PUBLIC HEALTH WELLNESS	Prevention Services Coord.	0	0	0
		Public Health Data Analyst	0	0	0
		Total	0	0	0
424	PUBLIC HEALTH WAVE	Intervention Specialist	0.8	0	(.8)
		Prevention Services Coordinator	1	1	0
		Staff Assistant II	0.8	1	0.2
		Total	2.6	2	(.6)
431	PH SUBSTANCE ABUSE & CRIME PREVENTION GRANT	Intervention Specialist	1	1	0
		Sr. Substance Abuse Therapist	1	1	0
		Staff Assistant II	1	1	0

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431	PH SUBSTANCE ABUSE & CRIME PREVENTION GRANT (continued)	Substance Abuse Counselor	1	1	0
		Substance Abuse Therapist	1	1	0
		Treatment Program Supervisor	1	1	0
		Total	6	6	0
434	PUBLIC HEALTH ADOLESCENT FAMILY LIFE	Public Health Educator	0	0	0
		Community Health Worker	0.65	0	(.65)
		Senior Public Health Nurse	0.25	0	(.25)
		Public Health Nurse II	1.5	1.5	0
		Public Health Nurse III	1	1	0
		Staff Assistant II	0.5	1	.5
		Total	3.9	3.5	(0.4)
436	COURTS	Court Employment & Training Worker	1	1	0
		Total	1	1	0
437	DRUG COURT	Account Specialist III-Courts	1	1	0
		Staff Assistant II	1	1	0
		Therapeutic Court Admin	1	1	0
		Therapeutic Court Assistant	1	1	0
		Therapeutic Court Coordinator	1	1	0
		Total	5	5	0
439	PUBLIC HEALTH RURAL HEALTH OUTREACH	Substance Abuse Counselor	0	0	0
		Total	0	0	0
440	RYAN WHITE CARE ACT, TITLE II MENDO CO. HIV CONSORTIUM	Senior Prevention Services Coordinator	0.1	0	(0.1)
		Total	0.1	0	(0.1)
448	DA RAPE PROSECUTION	Victim/Witness Advocate	1	1	0
		Total	1	1	0
453	PH TOBACCO EDUCATION	Administrative Assistant	0	0	0
		Prevention Services Coordinator	1.4	1.8	.4
		Public Health Nurse II	0	0	0
		Senior Prevention Services Coordinator	1	1	0
		Total	2.4	2.8	.4

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454	PUBLIC HEALTH BREAST & CERVICAL CONTROL PROJECT	Prevention Services Coordinator Total	0.7 0.7	.8 .8	.1 .1
457	DA SPECIAL EMPHASIS VICTIMS	Staff Assistant II Victim/Witness Advocate Total	2 2 4	2 2 4	0 0 0
460	PH SUBSTANCE ABUSE & DEVELOP DISABILITY AWARENESS PROG	Prevention Services Coordinator Staff Assistant I Substance Abuse Counselor Total	1 0.5 0.5 2	0 0 0 0	(1) (.5) (.5) (2)
463	SHERIFF MARIJUANA ERADICATION & PROSECUTION	Deputy Sheriff-Coroner II Deputy District Attorney III Marijuana Eradication Officer Sheriff's Sergeant Total	1 1 1 1 4	1 1 0 1 3	0 0 (1) 0 (1)
464	DISTRICT ATTORNEY VICTIM WITNESS	Victim/Witness Advocate Victim/Witness Coordinator Total	1 1 2	1 1 2	0 0 0
465	DISTRICT ATTORNEY ANTI-DRUG ABUSE ENFORCEMENT PROGRAM	Deputy District Attorney IV Deputy Probation Officer II District Attorney Investigator Staff Assistant II Total	1 0 1 1 3	1 0 1 1 3	0 0 0 0 0
477	COURT FAMILY LAW COMMISSION	Court Services Tech III Family Law Commissioner Family Law Facilitator Staff Assistant I - Courts Total	1 0.5 0.5 0.75 2.75	1 .5 .5 .75 2.75	0 0 0 0 0
478	PUBLIC HEALTH BIOTERRORISM PREPAREDNESS	Staff Assistant II Senior Public Health Nurse Prevention Services Manager Public Health Lab Tech	0.9 0.9 0 0	1 0 1 1	0.1 (.9) 1 1

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478	PH BIOTERRORISM (continued)	Prevention Services Coordinator Total	0 1.8	1 4	1 2.2
483	PUBLIC HEALTH INITIATIVE	Senior Prevention Services Coordinator Staff Assistant III Senior Public Health Analyst Total	1 0.4 0.3 1.7	1 1 0 2	0 0.6 (0.3) 0.3
484	AIDS TESTING, SURVEILLANCE & DRUG ASSISTANCE	Senior Prevention Services Coordinator Mid-Level Practitioner Total	0.5 0.1 0.6	0 0 0	(0.5) (0.1) (0.6)
485	PH HIV EDUCATION & CHLEMYDIA AWARENESS HIGH RISK YOUTH INITIATIVE	Community Health Worker I Community Health Worker II Prevention Services Coordinator Total	0 0 0.8 0.8	0 0 .8 .8	0 0 0 0
486	PUBLIC HEALTH COUNTY MEDICAL SVS PROG WELLNESS	Public Health Nurse II Senior Public Health Analyst Total	0 0.13 0.13	0 0 0	0 (0.13) (.13)
488	PUBLIC HEALTH FAMILY PLANNING	Community Health Supervisor Community Health Worker II Grants Analyst Mid-Level Practitioner Senior Prevention Services Coordinator Grants Analyst Prevention Services Coordinator Senior Public Health Nurse Staff Assistant III Total	1 1.6 1 0.8 0.4 0.62 0.1 0.6 1 7.12	1 2 1 .8 1 0 0 1 0 6.8	0 .4 0 0 0.6 (0.62) (0.1) 0.4 (1) (0.32)
490	RURAL MURAL	Prevention Services Coordinator Total	0 0	0 0	0 0
492	PUBLIC HEALTH VIOLENCE PREVENTION	Staff Assistant II Total	0 0	0 0	0 0

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495	PUBLIC HEALTH CHILD HEALTH & DISABILITY PREV	Community Health Worker I	0	0	0
		Public Health Educator	0.55	.8	0.25
		Public Health Nurse II	1.56	2	0.44
		Registered Nurse	1.44	1	(0.44)
		Mid Level Practitioner	0.4	0	(0.4)
		Licensed Vocational Nurse	0.05	0	(0.05)
		Senior Public Health Nurse	0.05	0	(0.05)
		Senior Prevention Services Coordinator	1	1	0
		Children Services Eligibility Assist	0.9	0	(0.9)
		Community Health Worker II	0	1	1
		Total		5.95	5.8
713	RISK MANAGEMENT GENERAL LIABILITY	Benefits Specialist	1	1	0
		Risk Analyst	0	0	0
		Risk Manager	1	1	0
		Safety Officer	1.75	1.75	0
		Staff Assistant I-Confidential	1	1	0
		Safety Coordinator	0	0	0
		Total		4.75	4.75
714	RISK MANAGEMENT WORKERS COMP	Return To Work Coordinator	1	1	0
		Total	1	1	0
1010	CLERK OF THE BOARD	Deputy Clerk Board Supervisor	2	1	(1)
		Staff Assistant I-Conf	1	0	(1)
		Administrative Assistant-Conf	0	0	0
		Clerk Board Supervisor	1	1	0
		Staff Assistant II-Conf	0	1	1
		Office Administrator-Conf	0	1	1
		Supervisor	5	5	0
		Total		9	9
1020	ADMINISTRATION	Office Administrator-Conf	1	1	0
		Office Manager-Confidential	1	1	0
		County Administrator	1	1	0
		County Administrator Assistant	1	1	0
		Deputy County Administrator	2	2	0
		Economic Development Coordinator	1	1	0
		Total		7	7

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1110	AUDITOR CONTROLLER	Account Specialist II	1.5	1.5	0
		Account Specialist III	2	2	0
		Accountant	1	1	0
		Accountant-Confidential	1	1	0
		Auditor	2	2	0
		Auditor Controller	1	1	0
		Auditor/Controller Assistant	1	1	0
		Total	9.5	9.5	0
1120	ASSESSOR	Assessment Information Supervisor	1	1	0
		Assessor Assistant	1	1	0
		Assessor/Clerk Recorder	1	1	0
		Auditor-Appraiser	1	2	1
		Chief Property Appraiser	1	1	0
		Mapping Coordinator	1	1	0
		Office Administrator	1	1	0
		Personal Computer Technician II	0	0	0
		Real Property Appraiser III	11	10	(1)
		Rural/Timber Appraiser	0	0	0
		Senior Auditor-Appraiser	1	1	0
		Staff Assistant I	2	2	0
		Staff Assistant II	1	1	0
		Staff Assistant III	1	1	0
		Staff Assistant IV	1	1	0
Total	24	24	0		
1121	ASSESSOR LOAN	Auditor-Appraiser	0	0	0
		Senior Auditor-Appraiser	0	0	0
		Total	0	0	0
1130	TREASURER - TAX COLLECTOR	Account Specialist II	1	1	0
		Account Specialist III	1	1	0
		Property Tax Technician	3	3	0
		Treasurer/Tax Collector Assistant	1	1	0
		Treasurer/Tax Collector	1	1	0
		Total	7	7	0
1160	GENERAL SERVICES	Account Specialist III	0.65	1	.35
		Administrative Assistant	0.6	1	.4
		Buyer	1	1	0

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1160	GENERAL SERVICES (continued)	General Services Director Mail Technician II Office Manager Printer III Staff Assistant I Print Shop Supervisor Printer II Stores Coordinator Total	0.3 1 0.53 2 1 0 0 1 8.08	1 1 1 1 1 1 1 1 11	.7 0 .47 (1) 0 1 1 0 2.92
1210	COUNTY COUNSEL	Chief Deputy County Counsel County Counsel Deputy County Counsel IV Legal Assistant-Confidential Legal Technician II-Confidential Office Manager-Confidential Legal Secretary Staff Assistant II-Confidential Total	1 1 4 1 1 1 0 1 10	1 1 4 1 0 1 2 0 10	0 0 0 0 (1) 0 2 (1) 0
1320	HUMAN RESOURCES	Human Resource Assistant Human Resource Analyst Human Resource Analyst Trainee Human Resource Director Human Resource Specialist Human Resource Technician Office Manager-Confidential Senior Human Resource Analyst Staff Assistant II-Confidential Total	1 1 1 1 1 1.5 1 1 1 9.5	1 1 1 1 1 1 1 1 1 9	0 0 0 0 0 (0.5) 0 0 0 (0.5)
1410	ELECTIONS	Staff Assistant I Staff Assistant II Registrar Voters Assistant Total	1 1 1 3	1 1 1 3	0 0 0 0
1610	GENERAL SERVICES BUILDINGS & GROUNDS	Building Maintenance Mechanic II Building Maintenance Mechanic III Building Maintenance Supervisor Building/Grounds Manager	6 2 1 1	6 2 1 1	0 0 0 0

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1610	GENERAL SERVICES BUILDINGS & GROUNDS (continued)	Carpenter II	1	1	0
		Custodial Supervisor	2	2	0
		Custodian	14.5	15.5	1
		Facility Administrator	1	1	0
		Grounds Maintenance Technician III	4.5	4	(.5)
		Painter II	1	1	0
		Staff Assistant II	1	1	0
		Officer Manager	0.25	.25	0
		General Services Director	0.6	.335	(0.27)
		Account Specialist III	0.35	0.35	0
		Admin Assistant	0.4	0.4	0
	Total	36.6	37	.40	
1620	GENERAL SERVICES GARAGE	Auto Mechanic III	2	2	0
		Auto Services Technician	1	1	0
		Garage Manager	1	1	0
		Staff Assistant II	1	1	0
		General Services Director	0.1	0	(0.1)
		Officer Manager	0.22	0	(0.22)
			Total	5.32	5
1910	TRANSPORTATION ENGINEERING & TECHNICAL ASSISTANCE	Civil Engineer	2	2	0
		Deputy County Surveyor	1	0	(1)
		Deputy Director Transportation	1	1	0
		County Surveyor	0	1	1
		Engineering Technician I	1	1	0
		Senior Engineering Technician	2	2	0
			Total	7	7
1920	RETIREMENT	Retirement Specialist I	1	1	0
		Retirement Specialist II	1	1	0
			Total	2	2
1941	CLERK RECORDER	Clerk/Recorder Assistant	1	1	0
		Legal Process Technician	3	3	0
		Staff Assistant I	2	2	0
		Staff Assistant III	1	1	0
			Total	7	7

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1944	MICROGRAPHICS	Micrographic Supervisor	1	1	0
		Staff Assistant I	1	1	0
		Total	2	2	0
1960	INFORMATION SERVICES	Office Administrator	1	1	0
		Computer Operations Manager	1	1	0
		Computer Operations Support Tech II	1	1	0
		Computer Operations Support Tech III	1	1	0
		Department IT Coordinator	1	1	0
		G.I.S. Coordinator	1	1	0
		Information Services Director	1	1	0
		Network Services Manager	1	1	0
		Network Systems Analyst I	2	2	0
		Network System Analyst II	1	1	0
		Personal Computer Technician I	2	1	(1)
		Personal Computer Technician II	5	4	(1)
		Personal Computer Technician III	1	1	0
		IS Security Administrator	1	1	0
		Information Systems Sup	0	1	1
		Software Developer	0	2	2
		Staff Assistant I	0	1	1
		Systems Analyst-Programmer I	1	0	(1)
		Systems Analyst-Programmer II	3	2	(1)
		Total	24	24	0
2010	COURT COLLECTIONS	Collections Administrator	1	1	0
		Account Specialist II	3	0	(3)
		Account Specialist III	4	1	(3)
		Revenue Recovery Specialist	0	6	6
		Collection Manager	1	1	0
Total	9	9	0		
2060	GRAND JURY	Staff Assistant I	0.25	.25	0
		Total	0.25	.25	0
2070	DISTRICT ATTORNEY	Account Specialist III	1	1	0
		Administrative Division Manager	1	0	(1)
		Chief Deputy District Attorney	1	1	0
		Chief District Attorney Investigator	1	1	0

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2070	DISTRICT ATTORNEY (continued)	Deputy District Attorney IV	12	12	0
		District Attorney Investigator	4	4	0
		District Attorney	1	1	0
		District Attorney Assistant	1	1	0
		Legal Technician III	10	0	(10)
		Legal Technician Supervisor	4	0	(4)
		Legal Secretary	0	12	12
		Supervising Legal Secretary	0	2	2
		Office Manager	1	1	0
		Staff Assistant I	1	1	0
		Staff Assistant II	1	1	0
		Supervising DA Investigator	1	1	0
		Admin Services Manager II	0	1	1
		Victim/Witness Advocate	2	1	(1)
		Total		42	41
2080	PUBLIC DEFENDER	Chief Public Defender Invest	1	1	0
		Chief Trial Deputy	0	0	0
		Deputy Public Defender IV	10	10	0
		Legal Technician III	3	0	(3)
		Office Administrator	2	1	(1)
		Office Manager	1	0	(1)
		Public Defender	1	0	(1)
		Public Defender Assistant	1	1	0
		Legal Secretary	0	4	0
		Interim Public Defender	0	1	1
		Business Services Manager	0	1	1
		Public Defender Investigator	2	2	0
		Total		21	21
2085	ALTERNATE DEFENDER	Alternate Defender	1	1	0
		Deputy Public Defender IV	3	3	0
		Legal Technician III	0	0	0
		Office Administrator	1	1	0
		Public Defender Investigator	1	1	0
Total		6	6	0	
2090	CHILD SUPPORT SERVICES	Account Clerk III	1	1	0
		Account Clerk II	5	5	0
		Account Clerk Supervisor	1	1	0

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2090	CHILD SUPPORT SERVICES (continued)	Child Support Acct Specialist	1	1	0
		Child Support Attorney IV	3	3	0
		Child Support Services Director	1	1	0
		Child Support Specialist II	18	18	0
		Child Support Specialist III	2	2	0
		Child Support Supervisor	3	3	0
		Info Systems Coordinator II	1	1	0
		Information Systems Supervisor	0	0	0
		Legal Clerk III	2	2	0
		Office Manager	0	0	0
		Staff Assistant I	1	1	0
		Staff Assistant II	3	3	0
		Total	42	42	0
2310	SHERIFF-CORONER	Account Specialist III	1	1	0
		Account Specialist II	1	1	0
		Administrative Assistant	1	1	0
		Administrative Division Manager	1	0	(1)
		Deputy Sheriff-Coroner II	54	49	(5)
		Computer Operations Manager	1	1	0
		Public Safety Dispatcher	12	12	0
		Public Safety Dispatcher Supervisor	1	1	0
		Sheriff-Coroner	1	1	0
		Sheriff's Captain	2	2	0
		Sheriff's Evidence Technician	2	2	0
		Sheriff's Lieutenant	7	5	(2)
		Sheriff's Public Safety Officer	1	0	(1)
		Sheriff's Sergeant	13	13	0
		Sheriff's Services Technician	3	3	0
		Staff Assistant II	5	5	0
		Staff Assistant III	1	1	0
		Office Manager	1	1	0
		Admin Services Manager II	0	1	1
		Undersheriff	0	0	0
		Total	108	100	(8)
2313	SHERIFF COPS	Community Services Officer	1	0	(1)
		Staff Asst II	0	1	1
		Deputy Sheriff-Coroner II	1	0	(1)
		Total	2	1	(1)

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2510	JAIL	Account Specialist II	1	1	0
		Cook	2	2	0
		Correction Corporal	8	8	0
		Correction Deputy	57	46	(11)
		Correction Lieutenant	1	1	0
		Correction Sergeant	4	3	(1)
		Custodial Supervisor	1	1	0
		Deputy Sheriff-Coroner II	9	9	0
		Grounds Maintenance Technician III	1	0	(1)
		Head Cook	1	1	0
		Inmate Services Coordinator	1	1	0
		Sheriff's Sergeant	1	1	0
		Staff Assistant I	1	0	(1)
		Staff Assistant II	1	1	0
		Work Release Program Manager	1	0	(1)
		Total		90	75
2550	JUVENILE HALL	Administrative Assistant	1	1	0
		Cook	1.6	1.6	0
		Corrections Counselor	23	22	(1)
		Food Services Worker	1.3	1.3	0
		Head Cook	1	1	0
		Juv Hall Asst Superintendent	1	0	(1)
		Juvenile Hall Superintendent	1	1	0
		Juvenile Hall Supervisor	4	4	0
		Juvenile Work Program Coordinator	1	0	(1)
		Licensed Vocational Nurse	0.8	1	.2
		Total		35.7	32.9
2560	PROBATION	Supervising Legal Secretary	0	1	1
		Account Specialist III	0	0	0
		Business Services Manager	1	1	0
		Chief Probation Officer	1	1	0
		Deputy Probation Officer II	27	27	0
		Deputy Probation Officer III	6	6	0
		Legal Technician I	1	0	(1)
		Legal Technician II	2	0	(2)
		Legal Technician III	2	0	(2)
		Office Assistant	1	1	0
		Probation Assistant	6	0	(6)

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2650	PROBATION	Probation Division Manager	2	2	0
		Probation Recovery Specialist	1	1	0
		Legal Secretary	0	4	4
		Staff Assistant II	1	1	0
		Staff Assistant IV	1	1	0
		Total	52	46	(6)
2561	PROBATION - COPS	Deputy Probation Officer II	1	0	(1)
		Probation Assistant	1	0	(1)
		Probation Divisions Manager	1	1	0
		Staff Assistant II	1	0	(1)
		Total	4	1	(3)
2710	AGRICULTURE	Ag/Measure Standards Specialist III	3	3	0
		Agricultural Commissioner/Sealer	1	1	0
		Agricultural Commissioner/Sealer Asst	1	1	0
		Office Manager	1	1	0
		Staff Assistant II	1	1	0
		Total	7	7	0
2830	EMERGENCY SERVICES	Exec Officer Emergency Services	1	1	0
		Total	1	1	0
2851	PLANNING & BUILDING	Building Inspector III	5	5	0
		Chief Building Inspector	1	1	0
		Chief Planner	1	1	0
		Code Enforcement Officer I	1	1	0
		Code Enforcement Officer II	2	2	0
		Office Administrator	1	1	0
		Office Manager	1	1	0
		Planner III	7	8	1
		Planner III	0	0	0
		Planning & Building Director	1	1	0
		Planning Technician II	1	1	0
		Plans Examiner	1	1	0
		Senior Building Inspector	1	1	0
		Senior Planner	4	4	0
		Planning Tech II	0	2	2
		Staff Assistant II	3	3	0
		Staff Assistant IV	3	3	0
		Total	33	36	3

**ALLOCATED POSITIONS COMPARISON BY DEPARTMENT
FISCAL YEARS 2003/2004 – 2004/2005**

B.U.	DEPARTMENT	JOB CLASSIFICATION	BOARD ADOPTED FINAL BUDGET FY 2003/04	BOARD ADOPTED FY 2004/05 (AS OF 9/1/04)	CHANGE FROM FY 2003/04
2860	ANIMAL CARE & CONTROL	Animal Control Assistant	2	2	0
		Animal Control Director	1	1	0
		Animal Control Manager	1	.5	(.5)
		Animal Control Officer	1	1	0
		Animal Facility Attendant	2	2	0
		Office Administrator	1	1	0
		Registered Veterinary Tech	1	1	0
		Spay & Neuter/Adoption Coordinator	0.8	.8	0
		Senior Animal Control Officer	2	2	0
		Total	11.8	11.3	(.5)
3010	DEPARTMENT OF TRANSPORTATION	Account Specialist II	1	0	(1)
		Account Specialist III	3	3	0
		Accounting Manager	1	1	0
		Bridge Crew Supervisor	1	1	0
		Bridge Crew Worker	3	3	0
		Civil Engineer	2	2	0
		Department IT Specialist	1	1	0
		Deputy Dir -Admin/Bus Services	1	0	(1)
		Engineering Technician I	2	4	0
		Engineering Technician II	2	1	(1)
		Equipment Operator	23	22	(1)
		Equipment Superintendent	1	1	0
		Heavy Equipment Mechanic	7	6	(1)
		Heavy Equipment Services Tech.	1	1	0
		Office Administrator	1	1	0
		Parts Specialist	0	0	0
		Right Of Way/Environmental Agent	1	1	0
		Road Crew Supervisor	3	3	0
		Road Crew Worker	1	1	0
		Road Superintendent	1	1	0
		Road Superintendent Assistant	1	1	0
		Safety Coordinator	0	0	0
		Senior Civil Engineer	1	1	0
		Senior Engineering Technician	2	2	0
		Senior Equipment Operator	25	24	(1)
		Senior Heavy Equipment Mechanic	2	2	0
Senior Road Crew Supervisor	7	7	0		
Staff Assistant II	1	1	0		

**ALLOCATED POSITIONS COMPARISON BY DEPARTMENT
FISCAL YEARS 2003/2004 – 2004/2005**

B.U.	DEPARTMENT	JOB CLASSIFICATION	BOARD ADOPTED FINAL BUDGET FY 2003/04	BOARD ADOPTED FY 2004/05 (AS OF 9/1/04)	CHANGE FROM FY 2003/04
3010	DEPARTMENT OF TRANSPORTATION (continued)	Dep. Dir. Trans. A/F	0	1	1
		Transportation Director	1	1	0
		Transportation Director Assist	1	1	0
		Total	97	94	(3)
4010	PUBLIC HEALTH ADMINISTRATION	Account Specialist II	0.4	1	.6
		Account Specialist III	1	1	0
		Account Specialist Supervisor	1	1	0
		Administrative Assistant	0	1	1
		Business Services Manager	0	0	0
		Department IT Specialist	0	0	0
		Department IT Supervisor	1	1	0
		Office Assistant	1.5	0	(1.5)
		Prevention Services Coordinator	1.1	1	(.1)
		Public Health Director	1	1	0
		Public Health Assist Director	1	1	0
		Sr. Public Health Analyst	0.13	1	.87
		Public Health Nurse II	0	0	0
		Public Health Officer	0.3	1	.7
		Staff Assistant II	0	0	0
		Staff Assistant III	2.6	2.6	0
		Office Administrator	1	1	0
		Substance Abuse Counselor	0	0	0
Total	12.03	13.6	1.57		
4011	PUBLIC HEALTH ENVIRONMENTAL HEALTH	Environmental Health Director	1	1	0
		Environmental Health Manager	3	3	0
		Environmental Health Specialist I/II	10.6	10.6	0
		Environmental Health Technician	2	2	0
		Operations Specialist	1	1	0
		Senior Environmental Health Specialist	2	4	2
		Staff Assistant I	1	1	0
		Staff Assistant II	1.4	1	(0.4)
		Staff Assistant III	1	1	0
		Staff Assistant IV	2	2	0
		Total	25	26.6	1.6
4012	PUBLIC HEALTH DRUG & ALCOHOL	Intervention Specialist	1	1	0
		Account Specialist II	1	1	0
		Account Specialist III	1	1	0

**ALLOCATED POSITIONS COMPARISON BY DEPARTMENT
FISCAL YEARS 2003/2004 – 2004/2005**

B.U.	DEPARTMENT	JOB CLASSIFICATION	BOARD ADOPTED FINAL BUDGET FY 2003/04	BOARD ADOPTED FY 2004/05 (AS OF 9/1/04)	CHANGE FROM FY 2003/04
4012	PUBLIC HEALTH DRUG & ALCOHOL (continued)	Alcohol/Drug Program Director	1	1	0
		Alcohol/Drug Training Coordinator	0	0	0
		Alcohol/Drug Util Review Coordinator	0	1	1
		Business Services Manager	1	1	0
		Clinical Services Coordinator II	2	3	1
		Community Health Worker I	2.8	1.8	(1)
		Community Health Worker II	0	1	1
		Employee Asst Program Counselor	1	1	0
		Office Administrator	1	0	(1)
		Prevention Services Coordinator	2	2.8	.8
		Prevention Services Manager	1	1	0
		Public Health Nurse II	0	1	1
		Senior Community Health Worker	1	1	0
		Senior Prevention Services Coordinator	1	2	1
		Senior Substance Abuse Therapist	3	5	2
		Staff Assistant I	1	1	0
		Staff Assistant II	6	5	(1)
		Staff Assistant III	3	3	0
		Substance Abuse Counselor	13.6	7	(6.6)
		Substance Abuse Therapist	6.8	9.9	3.1
		Treatment Program Supervisor	3	3	0
Senior Program Coordinator	1	0	(1)		
Senior Public Health Analyst	0.25	0	(.25)		
	Total	54.45	54.5	.05	
4013	PUBLIC HEALTH NURSING	Community Health Worker II	4	4	0
		Licensed Vocational Nurse	1.55	1.8	0.25
		Mid-Level Practitioner	1	1	0
		Public Health Nurse II	4	4.5	0.5
		Public Health Nurse III	3	3	0
		Public Health Nursing Director	0.9	1	.1
		Senior Public Health Nurse	1.5	1	(0.5)
		Staff Assistant I	0.5	.5	0
		Staff Assistant II	0.1	0	(0.1)
		Staff Assistant III	1	0	(1)
		Staff Assistant IV	0	1	1
	Total	17.55	17.8	.25	
4014	PUBLIC HEALTH LAB	Public Health Lab Assistant	1	1	0
		Public Health Lab Director	1	1	0

**ALLOCATED POSITIONS COMPARISON BY DEPARTMENT
FISCAL YEARS 2003/2004 – 2004/2005**

B.U.	DEPARTMENT	JOB CLASSIFICATION	BOARD ADOPTED FINAL BUDGET FY 2003/04	BOARD ADOPTED FY 2004/05 (AS OF 9/1/04)	CHANGE FROM FY 2003/04
4014	PUBLIC HEALTH LAB (continued)	Public Health Lab Technician	1	1	0
		Public Health Microbiologist	0	2	2
		Sr. Public Health Microbiologist	2	0	(2)
		Public Health Microbiologist Trainee	0	1	1
		Lab Manager	1	1	0
		Total	6	7	1
4016	PUBLIC HEALTH EMERGENCY MEDICAL	Emergency Medical Services Coord.	0	0	0
		Staff Assistant I	0	0	0
		Staff Assistant II	1	1	0
		Total	1	1	0
4025	PUBLIC HEALTH WELLNESS PROGRAM	Senior Prevention Services Coordinator	1	1	0
		Public Health Nurse III	0.5	.5	0
		Staff Assistant III	0.8	.8	0
		Substance Abuse Therapist	0.5	.8	.3
		Total	2.8	3.1	.3
4050	MENTAL HEALTH	Account Specialist II	1	0	(1)
		Account Specialist III	6	5	(1)
		Account Specialist Supervisor	1	1	0
		Administrative Analyst	1	1	0
		Chief Psychiatrist	1	1	0
		Clinical Services Coordinator II	2	1	(1)
		Community Health Worker II	1	1	0
		Correctional Psychiatric LVN	1	0	(1)
		Correctional Psychiatric RN	1	1	0
		Department IT Specialist	1	1	0
		Department IT Supervisor	0	0	0
		Fiscal Manager	1	1	0
		Forensic Mental Health Clinician	1.5	1.5	0
		Human Services Worker	13	13	0
		Managed Care Administrator	1	1	0
		Mental Health Director	1	1	0
		Mental Health Clinic Manager	3	4	1
		Mental Health Clinic Srvs Associate	34	34	0
		Mental Health Clinic Srvs Associate	0	0	0
		Mental Health Clinician I	2	1	(1)
		Mental Health Clinician II	27	24	(3)
		Mental Health Clinician II	0	0	0
		Mental Health Clinician II	0	0	0

**ALLOCATED POSITIONS COMPARISON BY DEPARTMENT
FISCAL YEARS 2003/2004 – 2004/2005**

B.U.	DEPARTMENT	JOB CLASSIFICATION	BOARD ADOPTED FINAL BUDGET FY 2003/04	BOARD ADOPTED FY 2004/05 (AS OF 9/1/04)	CHANGE FROM FY 2003/04
4050	MENTAL HEALTH (continued)	Mental Health Clinician II	0	0	0
		Mental Health Clinician II	0	0	0
		Mid-Level Practitioner	1	1	0
		Office Administrator	1	1	0
		Patients Rights Advocate	0	0	0
		Personal Computer Technician II	1	0	(1)
		Prevention Services Coordinator	1	3	2
		Psychiatric Nurse	1	1	0
		Psychiatrist	0	0	0
		Sr Mental Health Clinical Srvs Asst.	0	0	0
		Senior Mental Health Clinician	7	6	(1)
		Staff Assistant II	14	11.5	(2.5)
		Staff Assistant III	2	2	0
		Staff Assistant IV	2	2	0
		Administrative Assistant	0	1	1
		Supervising Forensic Psychologist	1	1	0
		Sup Health Program Coordinator	2	2	0
		Vocational Services Specialist	1	1	0
	Total	133.5	125	(8.5)	
4080	PUBLIC HEALTH CALIFORNIA CHILDREN SERVICES	Account Specialist II	1.6	1.6	0
		Account Specialist III	0.6	.6	0
		Children Services Eligibility Asst	1.7	1	(0.7)
		Community Health Worker I	0.25	0	(0.25)
		Staff Assist II	0.4	0	(0.4)
		Department It Coordinator	0	0	0
		Occupational Therapist	2	2	0
		Patients Rights Advocate	0	0	0
		Physical Therapist Assistant	0.8	.8	0
		Physical Therapist	0.3	1	.7
		Public Health Nurse II	1.74	2.9	1.16
		Public Health Nurse III	0	1	1
		Public Health Nursing Director	0.1	0	(0.1)
		Public Health Officer	0.1	0	(0.1)
		Public Health Program Technician	3	3	0
		Registered Nurse	1.66	1	(.66)
		Senior Public Health Nurse	0.95	1	.05
		Senior Prevention Services Coordinator	1	0	(1)
		Staff Assistant I	1	1	0
		Director Of Nursing	0.1	0	(0.1)
		Office Assistant	0	1.5	1.5

**ALLOCATED POSITIONS COMPARISON BY DEPARTMENT
FISCAL YEARS 2003/2004 – 2004/2005**

B.U.	DEPARTMENT	JOB CLASSIFICATION	BOARD ADOPTED FINAL BUDGET FY 2003/04	BOARD ADOPTED FY 2004/05 (AS OF 9/1/04)	CHANGE FROM FY 2003/04
4080	PH CCS (continued)	Supervising Therapist Total	0.8 18.1	.8 19.2	0 1.1
4510	SOLID WASTE	Refuse Site Attendant Solid Waste Analyst Deputy Dir. Of Trans-Solid Waste Solid Waste Maintenance Worker Solid Waste Site Operator Solid Waste Supervisor Senior Civil Engineer Senior Solid Waste Site Operator Staff Assistant II Total	5.25 1 1 1 2 1 0 0 1 12.25	5.25 1 1 1 3 1 0 0 1 13.25	0 0 0 0 1 0 0 0 0 1
5010	SOCIAL SERVICES	Secretary Account Clerk II Account Clerk III Account Clerk Supervisor Administrative Secretary Chief Welfare Investigator Deputy Public Guardian/Admin Deputy Director Social Services Eligibility Supervisor Eligibility Worker II Eligibility Worker III Employment & Training Sup Employment & Training Worker II Employment & Training Worker III Info Systems Administrator Legal Clerk Nurse Case Manager Office Assistant II Office Assistant III Office Assistant Supervisor I Office Assistant Supervisor II Program Manager Social Services Assist Director Social Services Director Social Worker Assistant II Social Worker III	0 12 8 5 1 1 1 5 7 39 34 4 22 4 1 6 2 24 36 2 4 5 1 1 42 10	1 16 9 6 0 1 1 5 7 41 36 4 20 4 1 6 2 28 35 2 5 5 1 1 40 9	1 4 1 1 (1) 0 0 0 0 2 2 0 (2) 0 0 0 0 0 4 (1) 0 1 0 0 0 (2) (1)

**ALLOCATED POSITIONS COMPARISON BY DEPARTMENT
FISCAL YEARS 2003/2004 – 2004/2005**

B.U.	DEPARTMENT	JOB CLASSIFICATION	BOARD ADOPTED FINAL BUDGET FY 2003/04	BOARD ADOPTED FY 2004/05 (AS OF 9/1/04)	CHANGE FROM FY 2003/04
5010	SOCIAL SERVICES (continued)	Social Worker Supervisor II	13	13	0
		Social Worker Supervisor I	3	3	0
		Social Worker V	52	54	2
		Senior Nurse Case Manager	2	2	0
		Senior Program Specialist	0	0	0
		Senior Program Manager	7	7	0
		Sr Staff Services Analyst	14	16	2
		Staff Services Administrator	18	18	0
		Staff Services Analyst II	10	10	0
		Sup Welfare Investigator	0	0	0
		Veterans Services Officer	1	1	0
		Veterans Services Representative	2	2	0
		Vocational Assistant	4	4	0
		Welfare Investigator II	3	3	0
			Total	406	419
6110	LIBRARY	Administrative Assistant	1	1	0
		Bookmobile Driver	1	1	0
		Bookmobile Librarian	1	1	0
		Librarian II	6	2	(4)
		Library Assistant	0.5	.5	0
		Library Assistant	0.8	.8	0
		Library Director	1	1	0
		Library Technician	5	5	0
		Library Technician	0.8	.8	0
		Sr. Librarian	0	3	3
		Staff Assistant I	1.25	1.25	0
			Total	18.35	17.35
6210	FARM ADVISOR	Agricultural Technician	1	1	0
		Office Manager	1	1	0
		Staff Assistant I	1	1	0
		Staff Assistant II	1	0	(1)
			Total	4	3
7110	MUSEUM	Museum Curator	2	2	0
		Museum Director	1	1	0
		Staff Assistant I	1	1	0
		Staff Assistant IV	1	1	0
			Total	5	5

**ALLOCATED POSITIONS COMPARISON BY DEPARTMENT
FISCAL YEARS 2003/2004 – 2004/2005**

B.U.	DEPARTMENT	JOB CLASSIFICATION	BOARD ADOPTED FINAL BUDGET FY 2003/04	BOARD ADOPTED FY 2004/05 (AS OF 9/1/04)	CHANGE FROM FY 2003/04
		Grand Total	1544.06	1519.86	(24.2)

