

**ALLOCATED POSITIONS COMPARISON BY DEPARTMENT
FISCAL YEAR 2002 - 2004**

B.U.	DEPARTMENT	JOB CLASSIFICATION	BOARD ADOPTED FY 2002/03	BOARD ADOPTED FY 2003/04	CHANGE FROM FY 2002/03
326	WATER AGENCY	Engineering Technician I	0.75	0.75	0
		Gen Manager Water Agency	1	1	0
		Hydrologist	1	1	0
		Total	2.75	2.75	0
327	AIR QUALITY MANAGEMENT DISTRICT	Air Pollution Control Officer	1	1	0
		Air Quality Planner	1	1	0
		Air Quality Specialist	1	1	0
		Air Quality Technician	1	1	0
		Analytical Instrument Specialist	1	1	0
		Office Manager	1	1	0
		Senior Air Quality Specialist	1	0	(1)
		Staff Assistant I	1	1	0
		Total	8	7	(1)
377	FAIR DISTRICT	Fair Intermediate Clerk	1	1	0
		Fair Maintenance Worker I	1	1	0
		Fair Manager	1	1	0
		Senior Fair Maint. Worker	1	1	0
		Total	4	4	0
411	PUBLIC HEALTH MEDICAL OUTREACH	Prevention Services Coord.	1	0	1
		Children Svcs. Eligibility Asst.	3	0	3
		Total	4	0	4
413	WORKFORCE INVESTMT ACT	Senior Staff Services Analyst	1	0	1
		Total	1	0	1
415	KIDS UNITED AGAINST GANGS FOR UKIAH	Prevention Services Coord.	0	1	1
		Staff Assistant II	0	1	1
		Total	0	2	2
418	PUBLIC HEALTH WOMEN, INFANTS CHILD PROGRAM	Community Health Worker I	8	5	(3)
		Nutritionist	3	1.8	(1.2)
		Sr. Community Health Worker	1	1	0
		Public Health Educator	0.5	0.75	0.25

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FISCAL YEAR 2002 - 2004**

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418	PUBLIC HEALTH WOMEN, INFANTS CHILD PROGRAM (continued)	Staff Assistant I Prevention Services Coordinator Grants Analyst Children's Services Eligib Worker Licensed Vocational Nurse WIC Program Manager Total	1 0 0 0 0 1 14.5	0 0.3 0.08 1 0.2 1 11.13	(1) 0.3 0.08 1 0.2 0 (3.37)
419	PUBLIC HEALTH MATERNAL CHILD HEALTH & CHILD CARE HEALTH LINKAGES	Community Health Worker II Office Assistant Public Health Nurse II Public Health Nurse III Senior Public Health Nurse Staff Assistant II Senior Public Health Analyst Grants Analyst Total	1 1 1 2 1 1 0 0 7	0.35 1 0 1 0.75 0.5 0.2 0.3 4.1	(0.65) 0 (1) (1) (0.25) (0.5) 0.2 0.3 (2.9)
420	DRUG COURT PARTNERSHIP	Treatment Program Supervisor Staff Assistant II Sr. Substance Abuse Therapist Substance Abuse Therapist Clinical Services Coordinator Total	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
421	COMPREHENSIVE DRUG COURT IMPLEMENTATION	Sr. Substance Abuse Therapist Substance Abuse Therapist Total	0 0 0	0 0 0	0 0 0
423	PUBLIC HEALTH WELLNESS	Prevention Services Coord. Public Health Data Analyst Total	1 1 2	0 0 0	1 1 2
424	PUBLIC HEALTH WAVE	Intervention Specialist Prevention Services Coord. Staff Assistant II Total	0 0 0 0	0.8 1 0.8 2.6	0.8 1 0.8 2.6

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FISCAL YEAR 2002 - 2004**

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431	PUBLIC HEALTH SUBSTANCE ABUSE & CRIME PREVENTION GRANT	Intervention Specialist Sr. Substance Abuse Therapist Staff Assistant II Substance Abuse Counselor Substance Abuse Therapist Treatment Program Supervisor Total	1 1 1 1 1 1 6	1 1 1 1 1 1 6	0 0 0 0 0 0 0
434	PUBLIC HEALTH ADOLESCENT FAMILY LIFE	Public Health Educator Community Health Worker Sr Public Health Nurse Public Health Nurse II Public Health Nurse III Staff Assistant II Total	0.5 0 0 2 1 1 4.5	0 0.65 0.25 1.5 1 0.5 3.9	0.5 0.65 0.25 (0.5) 0 (0.5) (0.6)
436	COURTS	Crt Employment & Training Wrk Total	0 0	1 1	1 1
437	DRUG COURT	Account Specialist III-Courts Staff Assistant II Therapeutic Court Admin Therapeutic Court Assistant Therapeutic Court Coordinator Total	0 0 0 0 0 0	1 1 1 1 1 5	1 1 1 1 1 5
439	PUBLIC HEALTH RURAL HEALTH OUTREACH	Substance Abuse Counselor Total	1.8 1.8	0 0	(1.8) (1.8)
440	RYAN WHITE CARE ACT, TITLE II MENDO CO. HIV CONSORTIUM	Senior Prevention Services Coord Total	0 0	0.1 0.1	0.1 0.1
448	DA RAPE PROSECUTION	Victim/Witness Advocate Total	1 1	1 1	0 0

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FISCAL YEAR 2002 - 2004**

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453	PH TOBACCO EDUCATION SERVICES	Administrative Assistant	1	0	(1)
		Prevention Services Coord	2	1.4	(0.6)
		Public Health Nurse II	0.8	0	(0.8)
		Sr Prevention Svs Coordinator	1	1	0
		Total	4.8	2.4	(2.4)
454	PUBLIC HEALTH BREAST & CERVICAL CONTROL PROJECT	Prevention Svs Coordinator	1	0.7	(0.3)
		Total	1	0.7	(0.3)
457	DA SPECIAL EMPHASIS VICTIMS	Staff Assistant II	2	2	0
		Victim/Witness Advocate	2	2	0
		Total	4	4	0
460	PH SUBSTANCE ABUSE & DEVELOP DISABILITY AWARENESS PROG	Prevention Svs Coordinator	1	1	0
		Staff Assistant I	0.5	0.5	0
		Substance Abuse Counselor	0.5	0.5	0
		Total	2	2	0
463	SHERIFF MARIJUANA ERADICATION & PROSECUTION	Deputy Sheriff-Coroner II	1	1	0
		Deputy District Attorney III	1	1	0
		Marijuana Eradication Officer	1	1	0
		Sheriff's Sergeant	1	1	0
		Total	4	4	0
464	DISTRICT ATTORNEY VICTIM WITNESS	Victim/Witness Advocate	1	1	0
		Victim/Witness Coordinator	1	1	0
		Total	2	2	0
465	DISTRICT ATTORNEY ANTI-DRUG ABUSE ENFORCEMENT PROGRAM	Deputy District Attorney IV	1	1	0
		Deputy Probation Officer II	1	0	(1)
		District Attorney Investigator	1	1	0
		Staff Assistant II	1	1	0
		Total	4	3	(1)

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FISCAL YEAR 2002 - 2004**

B.U.	DEPARTMENT	JOB CLASSIFICATION	BOARD ADOPTED FY 2002/03	BOARD ADOPTED FY 2003/04	CHANGE FROM FY 2002/03
477	COURT FAMILY LAW COMMISSION	Court Services Tech III	0	1	1
		Family Law Commissioner	0	0.5	0.5
		Family Law Facilitator	0	0.5	0.5
		Staff Assistant I - Courts	0	0.75	0.75
		Total	0	2.75	2.75
478	PUBLIC HEALTH BIOTERRORISM PREPAREDNESS	Staff Assistant II	1	0.9	(0.1)
		Senior Public Health Nurse	1	0.9	(0.1)
		Total	2	1.8	(0.2)
483	PUBLIC HEALTH INITIATIVE	Sr Prevention Services Coord	1	1	0
		Staff Assistant III	1	0.4	(0.6)
		Senior Public Health Analyst	0	0.3	0.3
		Total	2	1.7	(0.3)
484	AIDS TESTING, SURVEILLANCE & DRUG ASSISTANCE	Sr Prev Svcs Coordinator	0	0.5	0.5
		Mid-Level Practitioner	0	0.1	0.1
		Total	0	0.6	0.6
485	PH HIV EDUCATION & CHLEMYDIA AWARENESS HIGH RISK YOUTH INITIATIVE	Community Health Worker I	2	0	(2)
		Community Health Worker II	1	0	(1)
		Prevention Svcs Coordinator	1	0.8	(0.2)
		Total	4	0.8	(3.2)
486	PUBLIC HEALTH COUNTY MEDICAL SVS PROG WELLNESS	Public Health Nurse II	1	0	(1)
		Senior Public Health Analyst	0	0.13	0.13
		Total	1	0.13	(0.87)
488	PUBLIC HEALTH FAMILY PLANNING	Community Health Supervisor	1	1	0
		Community Health Worker II	2.5	1.6	(0.9)
		Grants Analyst	1	1	0
		Mid-Level Practitioner	1	0.8	(0.2)
		Sr Prevention Services Coord.	1	0.4	(0.6)
		Grants Analyst	0	0.62	0.62
		Prevention Svcs Coordinator	0	0.1	0.1
		Senior Public Health Nurse	1	0.6	(0.4)
		Staff Assistant III	0	1	1
Total	7.5	7.12	(0.38)		

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FISCAL YEAR 2002 - 2004**

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490	RURAL MURAL	Prevention Svcs Coordinator Total	0 0	0 0	0 0
492	PUBLIC HEALTH VIOLENCE PREVENTION	Staff Assistant II Total	1 1	0 0	(1) (1)
495	PUBLIC HEALTH CHILD HEALTH & DISABILITY PREV	Community Health Worker I Public Health Educator Public Health Nurse II Registered Nurse Mid Level Practioner Licensed Vocational Nurse Sr Public Health Nurse Sr Prevention Services Coordinator Children Svcs Eligibility Assist Total	1 1 2 1 0 0 0 1 0 6	0 0.55 1.56 1.44 0.4 0.05 0.05 1 0.9 5.95	(1) (0.45) (0.44) 0.44 0.4 0.05 0.05 0 0.9 (0.05)
713	RISK MANAGEMENT GENERAL LIABILITY	Benefits Specialist Risk Analyst Risk Manager Safety Officer Staff Assistant I-Confidential Safety Coordinator Total	1 1 1 1.75 1 1 6.75	1 0 1 1.75 1 0 4.75	0 (1) 0 0 0 (1) (2)
714	RISK MANAGEMENT WORKERS COMP	Return To Work Coordinator Total	1 1	1 1	0 0
1010	CLERK OF THE BOARD	Deputy Clerk Board Supervisor Staff Assistant I-Conf Administrative Assistant-Conf Clerk Board Supervisor Supervisor Total	2 1 1 1 5 10	2 1 0 1 5 9	0 0 (1) 0 0 (1)

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FISCAL YEAR 2002 - 2004**

B.U. DEPARTMENT	JOB CLASSIFICATION	BOARD ADOPTED FY 2002/03	BOARD ADOPTED FY 2003/04	CHANGE FROM FY 2002/03
1020 ADMINISTRATION	Office Administrator-Conf	1	1	0
	Office Manager-Confidential	1	1	0
	County Administrator	1	1	0
	County Administrator Assistant	1	1	0
	Deputy County Administrator	2	2	0
	Economic Development Coord	1	1	0
	Total		7	7
1110 AUDITOR CONTROLLER	Account Specialist II	1.5	1.5	0
	Account Specialist III	2	2	0
	Accountant	1	1	0
	Accountant-Confidential	1	1	0
	Auditor	2	2	0
	Auditor Controller	1	1	0
	Auditor/Controller Assistant	1	1	0
Total		9.5	9.5	0
1120 ASSESSOR	Assessment Information Supvr	1	1	0
	Assessor Assistant	1	1	0
	Assessor/Clerk Recorder	1	1	0
	Auditor-Appraiser	0	1	1
	Chief Property Appraiser	1	1	0
	Mapping Coordinator	1	1	0
	Office Administrator	1	1	0
	Personal Computer Technician II	1	0	(1)
	Real Property Appraiser III	11	11	0
	Rural/Timber Appraiser	1	0	(1)
	Senior Auditor-Appraiser	0	1	1
	Staff Assistant I	2	2	0
	Staff Assistant II	1	1	0
	Staff Assistant III	1	1	0
	Staff Assistant IV	1	1	0
Total		24	24	0
1121 ASSESSOR LOAN	Auditor-Appraiser	1	0	(1)
	Senior Auditor-Appraiser	1	0	(1)
	Total	2	0	(2)

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FISCAL YEAR 2002 - 2004**

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1130	TREASURER - TAX COLLECTOR	Account Specialist II	1	1	0
		Account Specialist III	1	1	0
		Property Tax Technician	3	3	0
		Treasurer/Tax Collector Assistant	1	1	0
		Treasurer/Tax Collector	1	1	0
		Total	7	7	0
1160	GENERAL SERVICES	Account Specialist III	1	0.65	(0.35)
		Administrative Assistant	1	0.6	(0.4)
		Buyer	2	1	(1)
		General Services Director	1	0.3	(0.7)
		Mail Technician II	1	1	0
		Office Manager	1	0.53	(0.47)
		Printer III	2	2	0
		Staff Assistant I	1	1	0
		Stores Coordinator	1	1	0
		Total	11	8.08	(2.92)
1210	COUNTY COUNSEL	Chief Deputy County Counsel	1	1	0
		County Counsel	1	1	0
		Deputy County Counsel IV	5	4	(1)
		Legal Assistant-Confidential	1	1	0
		Legal Technician II-Confidential	1	1	0
		Office Manager-Confidential	1	1	0
		Staff Assistant II-Confidential	1	1	0
		Total	11	10	(1)
1320	HUMAN RESOURCES	Human Resource Assistant	1	1	0
		Human Resource Analyst	1	1	0
		Human Resource Analyst Trainee	1	1	0
		Human Resource Director	1	1	0
		Human Resource Specialist	1	1	0
		Human Resource Technician	2	1.5	(0.5)
		Office Manager-Confidential	1	1	0
		Senior Human Resource Analyst	1	1	0
		Staff Assistant II-Confidential	1	1	0
		Total	10	9.5	(0.5)

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FISCAL YEAR 2002 - 2004**

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1410 ELECTIONS	Staff Assistant I	1	1	0
	Staff Assistant II	1	1	0
	Registrar Voters Assistant	1	1	0
	Total	3	3	0
1610 GENERAL SERVICES BUILDINGS & GROUNDS	Building Maintenance Mechanic II	6	6	0
	Building Maint Mechanic III	2	2	0
	Building Maintenance Supervisor	1	1	0
	Building/Grounds Manager	1	1	0
	Carpenter II	1	1	0
	Custodial Supervisor	2	2	0
	Custodian	16.5	14.5	(2)
	Facility Administrator	1	1	0
	Grounds Maint Technician III	4.5	4.5	0
	Painter II	1	1	0
	Staff Assistant II	1	1	0
	Officer Manager	0	0.25	0.25
	General Services Director	0	0.6	0.6
	Account Specialist III	0	0.35	0.35
	Admin Assistant	0	0.4	0.4
Total	37	36.6	(0.4)	
1620 GENERAL SERVICES GARAGE	Auto Mechanic III	2	2	0
	Auto Services Technician	1	1	0
	Garage Manager	1	1	0
	Staff Assistant II	1	1	0
	General Services Director	0	0.1	0.1
	Officer Manager	0	0.22	0.22
Total	5	5.32	0.32	
1910 TRANSPORTATION ENGINEERING & TECHNICAL ASSISTANCE	Civil Engineer	2	2	0
	Deputy County Surveyor	1	1	0
	Deputy Director Transportation	1	1	0
	Engineering Technician I	3	1	(2)
	Senior Engineering Technician	2	2	0
Total	9	7	(2)	

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FISCAL YEAR 2002 - 2004**

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1920	RETIREMENT	Retirement Specialist I	1	1	0
		Retirement Specialist II	1	1	0
		Total	2	2	0
1941	CLERK RECORDER	Clerk/Recorder Assistant	1	1	0
		Legal Process Technician	4	3	(1)
		Staff Assistant I	2	2	0
		Staff Assistant III	1	1	0
		Total	8	7	(1)
1944	MICROGRAPHICS	Micrographic Supervisor	1	1	0
		Staff Assistant I	1	1	0
		Total	2	2	0
1960	INFORMATION SERVICES	Office Administrator	1	1	0
		Computer Operations Manager	1	1	0
		Computer Oper Support Tech II	1	1	0
		Computer Oper Support Tech III	1	1	0
		Department IT Coordinator	1	1	0
		G.I.S. Coordinator	1	1	0
		Information Services Director	1	1	0
		Network Services Manager	1	1	0
		Network Systems Analyst I	2	2	0
		Network System Analyst II	1	1	0
		Personal Computer Technician I	1	2	1
		Personal Computer Technician II	4	5	1
		Personal Computer Technician III	1	1	0
		IS Security Administrator	1	1	0
		Systems Analyst-Programmer I	2	1	(1)
		Systems Analyst-Programmer II	2	3	1
		Total	22	24	2
2010	COURT COLLECTIONS	Collections Administrator	1	1	0
		Account Specialist II	3	3	0
		Account Specialist III	2	4	2
		Collection Manager	1	1	0
		Total	7	9	2

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FISCAL YEAR 2002 - 2004**

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2060	GRAND JURY	Staff Assistant I	0.25	0.25	0
		Total	0.25	0.25	0
2070	DISTRICT ATTORNEY	Account Specialist III	1	1	0
		Administrative Division Manager	1	1	0
		Chief Deputy District Attorney	1	1	0
		Chief District Atty Investigator	1	1	0
		Deputy District Attorney IV	12	12	0
		District Attorney Investigator	5	4	(1)
		District Attorney	1	1	0
		District Attorney Assistant	1	1	0
		Legal Technician III	10.5	10	(0.5)
		Legal Technician Supervisor	4	4	0
		Office Manager	1	1	0
		Staff Assistant I	1	1	0
		Staff Assistant II	1	1	0
		Supervising DA Investigator	1	1	0
		Victim/Witness Advocate	2	2	0
		Total	43.5	42	(1.5)
2080	PUBLIC DEFENDER	Chief Public Defender Invest	1	1	0
		Chief Trial Deputy	1	0	(1)
		Deputy Public Defender IV	10	10	0
		Legal Technician III	3	3	0
		Office Administrator	2	2	0
		Office Manager	1	1	0
		Public Defender	1	1	0
		Public Defender Assistant	1	1	0
		Public Defender Investigator	2	2	0
		Total	22	21	(1)
2085	ALTERNATE DEFENDER	Alternate Defender	1	1	0
		Deputy Public Defender IV	3	3	0
		Legal Technician III	1	0	(1)
		Office Administrator	0	1	1
		Public Defender Investigator	1	1	0
		Total	6	6	0

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FISCAL YEAR 2002 - 2004**

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2090 CHILD SUPPORT SERVICES	Account Clerk III	2	1	(1)
	Account Clerk II	5	5	0
	Account Clerk Supervisor	0	1	1
	Child Support Acct Specialist	0	1	1
	Child Support Attorney IV	3	3	0
	Child Support Svs Director	1	1	0
	Child Support Specialist II	21	18	(3)
	Child Support Specialist III	0	2	2
	Child Support Supervisor	3.5	3	(0.5)
	Info Systems Coordinator II	1	1	0
	Information Systems Supvr	1	0	(1)
	Legal Clerk III	3	2	(1)
	Office Manager	1	0	(1)
	Staff Assistant I	6	1	(5)
	Staff Assistant II	3	3	0
	Total		50.5	42
2310 SHERIFF-CORONER	Account Specialist III	1	1	0
	Account Specialist II	0	1	1
	Administrative Assistant	1	1	0
	Administrative Division Manager	1	1	0
	Deputy Sheriff-Coroner II	54	54	0
	Computer Oper. Manager	1	1	0
	Public Safety Dispatcher	12	12	0
	Public Safety Dispatcher Supvr	1	1	0
	Sheriff-Coroner	1	1	0
	Sheriff's Captain	2	2	0
	Sheriff's Evidence Technician	2	2	0
	Sheriff's Lieutenant	7	7	0
	Sheriff's Public Safety Officer	1	1	0
	Sheriff's Sergeant	13	13	0
	Sheriff's Services Technician	3	3	0
	Staff Assistant II	5	5	0
	Staff Assistant III	1	1	0
	Office Manager	1	1	0
	Undersheriff	1	0	(1)
Total		108	108	0

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FISCAL YEAR 2002 - 2004**

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2313 SHERIFF COPS	Community Services Officer	2	1	(1)
	Deputy Sheriff-Coroner II	1	1	0
	Total	3	2	(1)
2510 JAIL	Account Specialist II	1	1	0
	Cook	2	2	0
	Correction Corporal	8	8	0
	Correction Deputy	57	57	0
	Correction Lieutenant	1	1	0
	Correction Sergeant	4	4	0
	Custodial Supervisor	1	1	0
	Deputy Sheriff-Coroner II	9	9	0
	Grounds Maint Technician III	1	1	0
	Head Cook	1	1	0
	Inmate Services Coordinator	1	1	0
	Sheriff's Sergeant	1	1	0
	Staff Assistant I	1	1	0
	Staff Assistant II	1	1	0
	Work Release Prog Manager	1	1	0
Total	90	90	0	
2550 JUVENILE HALL	Administrative Assistant	1	1	0
	Cook	1.6	1.6	0
	Corrections Counselor	24	23	(1)
	Food Services Worker	1.3	1.3	0
	Head Cook	1	1	0
	Juv Hall Asst Superintendent	1	1	0
	Juvenile Hall Superintendent	1	1	0
	Juvenile Hall Supervisor	4	4	0
	Juvenile Work Program Coordinator	2	1	(1)
	Licensed Vocational Nurse	0.8	0.8	0
Total	37.7	35.7	(2)	
2560 PROBATION	Account Specialist III	2	0	(2)
	Business Services Manager	1	1	0
	Chief Probation Officer	1	1	0
	Deputy Probation Officer II	27	27	0
	Deputy Probation Officer III	6	6	0

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2560	PROBATION (continued)	Legal Technician I	1	1	0
		Legal Technician II	2	2	0
		Legal Technician III	2	2	0
		Office Assistant	1	1	0
		Probation Assistant	6	6	0
		Probation Division Manager	3	2	(1)
		Probation Recovery Specialist	1	1	0
		Staff Assistant II	1	1	0
		Staff Assistant IV	1	1	0
		Total	55	52	(3)
2561	PROBATION - COPS	Deputy Probation Officer II	1	1	0
		Probation Assistant	1	1	0
		Probation Divisions Manager	0	1	1
		Staff Assistant II	1	1	0
		Total	3	4	1
2710	AGRICULTURE	Ag/Measure Stnds Specialist III	3	3	0
		Agricultural Comm/Sealer	1	1	0
		Agricultural Comm/Slr Asst	1	1	0
		Office Manager	1	1	0
		Staff Assistant II	1	1	0
		Total	7	7	0
2830	EMERGENCY SVS	Exec Officer Emergency Svcs	1	1	0
		Total	1	1	0
2851	PLANNING & BUILDING	Building Inspector III	6	5	(1)
		Chief Building Inspector	1	1	0
		Chief Planner	1	1	0
		Code Enforcement Officer I	1	1	0
		Code Enforcement Officer II	1	2	1
		Office Administrator	1	1	0
		Office Manager	1	1	0
		Planner III	10	7	(3)
		Planner III	0.6	0	(0.6)
		Planning & Building Director	1	1	0
		Planning Technician II	2	1	(1)

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FISCAL YEAR 2002 - 2004**

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2851	PLANNING & BUILDING	Plans Examiner	1	1	0
	(continued)	Senior Building Inspector	1	1	0
		Senior Planner	4	4	0
		Staff Assistant II	4	3	(1)
		Staff Assistant IV	3	3	0
		Total	38.6	33	(5.6)
2860	ANIMAL CARE & CONTROL	Animal Control Assistant	2	2	0
		Animal Control Director	1	1	0
		Animal Control Manager	2	1	(1)
		Animal Control Officer	3	1	(2)
		Animal Facility Attendant	1	2	1
		Office Administrator	1	1	0
		Registered Veterinary Tech	0	1	1
		Spay & Neuter/Adoption Coordinator	0.7	0.8	0.1
		Senior Animal Control Officer	2	2	0
		Total	12.7	11.8	(0.9)
3010	DEPARTMENT OF TRANSPORTATION	Account Specialist II	1	1	0
		Account Specialist III	3	3	0
		Accounting Manager	1	1	0
		Bridge Crew Supervisor	1	1	0
		Bridge Crew Worker	3	3	0
		Civil Engineer	2	2	0
		Department IT Specialist	1	1	0
		Deputy Dir -Admin/Bus Svcs	1	1	0
		Engineering Technician I	0	2	2
		Engineering Technician II	2	2	0
		Equipment Operator	32	23	(9)
		Equipment Superintendent	1	1	0
		Heavy Equipment Mechanic	8	7	(1)
		Heavy Equipment Services Tech.	1	1	0
		Office Administrator	1	1	0
		Parts Specialist	1	0	(1)
		Right Of Way/Env Agent	1	1	0
		Road Crew Supervisor	4	3	(1)
		Road Crew Worker	1	1	0
		Road Superintendent	1	1	0

**ALLOCATED POSITIONS COMPARISON BY DEPARTMENT
FISCAL YEAR 2002 - 2004**

B.U.	DEPARTMENT	JOB CLASSIFICATION	BOARD ADOPTED FY 2002/03	BOARD ADOPTED FY 2003/04	CHANGE FROM FY 2002/03
3010	TRANSPORTATION (continued)	Road Superintendent Assistant	1	1	0
		Safety Coordinator	1	0	(1)
		Sr Civil Engineer	1	1	0
		Senior Engineering Technician	2	2	0
		Senior Equipment Operator	27	25	(2)
		Sr Heavy Equipment Mechanic	2	2	0
		Senior Road Crew Supervisor	7	7	0
		Staff Assistant II	1	1	0
		Transportation Director	1	1	0
		Transportation Director Assist	1	1	0
		Total		110	97
4010	PUBLIC HEALTH ADMINISTRATION	Account Specialist II	1	0.4	(0.6)
		Account Specialist III	1	1	0
		Account Specialist Supervisor	1	1	0
		Administrative Assistant	1	0	(1)
		Business Services Manager	1	0	(1)
		Department IT Specialist	1	0	(1)
		Department IT Supervisor	1	1	0
		Office Assistant	1	1.5	0.5
		Prev Services Coordinator	1	1.1	0.1
		Public Health Director	1	1	0
		Public Health Assist Director	1	1	0
		Sr. Public Health Analyst	1	0.13	(0.87)
		Public Health Nurse II	1	0	(1)
		Public Health Officer	1	0.3	(0.7)
		Staff Assistant II	1	0	(1)
		Staff Assistant III	1	2.6	1.6
		Office Administrator	1	1	0
		Substance Abuse Counselor	1	0	(1)
Total		18	12.03	(5.97)	
4011	PUBLIC HEALTH ENVIRONMENTAL HEALTH	Environmental Health Director	1	1	0
		Environmental Health Manager	3	3	0
		Env Health Specialist I/II	9	10.6	1.6
		Env Health Technician	2	2	0
		Operations Specialist	1	1	0
		Sr Env Health Specialist	5	2	(3)

**ALLOCATED POSITIONS COMPARISON BY DEPARTMENT
FISCAL YEAR 2002 - 2004**

B.U.	DEPARTMENT	JOB CLASSIFICATION	BOARD ADOPTED FY 2002/03	BOARD ADOPTED FY 2003/04	CHANGE FROM FY 2002/03
4011	ENVIRONMENTAL HEALTH (continued)	Staff Assistant I	1	1	0
		Staff Assistant II	1	1.4	0.4
		Staff Assistant III	1	1	0
		Staff Assistant IV	2	2	0
		Total	26	25	(1)
4012	PUBLIC HEALTH DRUG & ALCOHOL	Intervention Specialist	0	1	1
		Account Specialist II	1	1	0
		Account Specialist III	1	1	0
		Alc/Drug Program Director	1	1	0
		Alc/Drug Training Coordinator	1	0	(1)
		Alc/Drug Util Review Coordinator	1	0	(1)
		Business Services Manager	1	1	0
		Clinical Services Coordinator II	3	2	(1)
		Community Health Worker I	4	2.8	(1.2)
		Community Health Worker II	2	0	(2)
		Employee Asst Program Counselor	1	1	0
		Office Administrator	1	1	0
		Prevention Services Coordinator	2.8	2	(0.8)
		Prevention Services Manager	1	1	0
		Public Health Nurse II	2	0	(2)
		Sr Community Health Worker	1	1	0
		Sr. Prevention Svcs Coordinator	2	1	(1)
		Senior Substance Abuse Therapist	5	3	(2)
		Staff Assistant I	2	1	(1)
		Staff Assistant II	6	6	0
		Staff Assistant III	3	3	0
		Substance Abuse Counselor	14	13.6	(0.4)
		Substance Abuse Therapist	16	6.8	(9.2)
		Treatment Program Supervisor	2	3	1
		Sr Program Coordinator	0	1	1
		Sr Public Health Analyst	0	0.25	0.25
		Total	73.8	54.45	(19.35)
4013	PUBLIC HEALTH NURSING	Community Health Worker II	4	4	0
		Licensed Vocational Nurse	2	1.55	0.45
		Mid-Level Practitioner	1	1	0
		Public Health Nurse II	3.5	4	0.5

**ALLOCATED POSITIONS COMPARISON BY DEPARTMENT
FISCAL YEAR 2002 - 2004**

B.U.	DEPARTMENT	JOB CLASSIFICATION	BOARD ADOPTED FY 2002/03	BOARD ADOPTED FY 2003/04	CHANGE FROM FY 2002/03
4013	PUBLIC HEALTH NURSING (continued)	Public Health Nurse III Public Health Nursing Director Senior Public Health Nurse Staff Assistant I Staff Assistant II Staff Assistant III Total	3 1 2 2 0 1 19.5	3 0.9 1.5 0.5 0.1 1 17.55	0 (0.1) (0.5) (1.5) 0.1 0 (1.95)
4014	PUBLIC HEALTH LAB	Public Health Lab Assistant Public Health Lab Director Public Health Lab Technician Public Health Microbiologist Sr. Public Health Microbiologist Lab Manager Total	2 1 1 1 2 0 7	1 1 1 0 2 1 6	(1) 0 0 (1) 0 1 (1)
4016	PUBLIC HEALTH EMERGENCY MEDICAL	Emergency Medical Services Coord Staff Assistant I Staff Assistant II Total	1 1 1 3	0 0 1 1	(1) (1) 0 (2)
4025	PUBLIC HEALTH WELLNESS PROGRAM	Sr Prevention Svs Coordinator Public Health Nurse III Staff Assistant III Substance Abuse Therapist Total	1 1 1 1 4	1 0.5 0.8 0.5 2.8	0 (0.5) (0.2) (0.5) (1.2)
4050	MENTAL HEALTH	Account Specialist II Account Specialist III Account Specialist Supervisor Administrative Analyst Chief Psychiatrist Clinical Services Coordinator II Community Health Worker II Correctional Psychiatric LVN Correctional Psychiatric RN Department IT Specialist	2 6 1 1 1 2 0 0 0 1	1 6 1 1 1 2 1 1 1 1	(1) 0 0 0 0 0 1 1 1 0

**ALLOCATED POSITIONS COMPARISON BY DEPARTMENT
FISCAL YEAR 2002 - 2004**

B.U.	DEPARTMENT	JOB CLASSIFICATION	BOARD ADOPTED FY 2002/03	BOARD ADOPTED FY 2003/04	CHANGE FROM FY 2002/03
4050	MENTAL HEALTH	Department IT Supervisor	1	0	(1)
	(continued)	Fiscal Manager	1	1	0
		Forensic Mental Health Clinician	1.5	1.5	0
		Human Services Worker	16	13	(3)
		Managed Care Administrator	1	1	0
		Mental Health Director	1	1	0
		Mental Health Clinic Manager	3	3	0
		Mental Health Clinic Svs Assoc	46	34	(12)
		Mental Health Clinic Svs Assoc	0.8	0	(0.8)
		Mental Health Clinician I	2	2	0
		Mental Health Clinician II	39	27	(12)
		Mental Health Clinician II	0.8	0	(0.8)
		Mental Health Clinician II	0.8	0	(0.8)
		Mental Health Clinician II	0.5	0	(0.5)
		Mental Health Clinician II	0.5	0	(0.5)
		Mid-Level Practitioner	2	1	(1)
		Office Administrator	1	1	0
		Patients Rights Advocate	1	0	1
		Personal Computer Technician II	1	1	0
		Prevention Services Coordinator	0	1	1
		Psychiatric Nurse	4	1	(3)
		Psychiatrist	2	0	(2)
		Sr Mental Health Clin Svs Associate	1	0	(1)
		Senior Mental Health Clinician	9	7	(2)
		Staff Assistant II	18	14	(4)
		Staff Assistant III	2	2	0
		Staff Assistant IV	2	2	0
		Supervising Forensic Psychologist	1	1	0
		Sup Health Program Coord	1	2	1
		Vocational Services Specialist	1	1	0
		Total	174.9	133.5	(41.4)
4080	PUBLIC HEALTH	Account Specialist II	2	1.6	(0.4)
	CALIFORNIA	Account Specialist III	1	0.6	(0.4)
	CHILDREN SERVICES	Children Svs Eligibility Asst	1	1.7	0.7
		Community Health Worker I	0	0.25	0.25
		Staff Assist II	1	0.4	(0.6)
		Department It Coordinator	0.5	0	(0.5)

**ALLOCATED POSITIONS COMPARISON BY DEPARTMENT
FISCAL YEAR 2002 - 2004**

B.U.	DEPARTMENT	JOB CLASSIFICATION	BOARD ADOPTED FY 2002/03	BOARD ADOPTED FY 2003/04	CHANGE FROM FY 2002/03
4080	PUBLIC HEALTH CALIFORNIA CHILDREN SERVICES (continued)	Occupational Therapist	1.5	2	0.5
		Patients Rights Advocate	0.5	0	(0.5)
		Physical Therapist Assistant	2	0.8	(1.2)
		Physical Therapist	3	0.3	(2.7)
		Public Health Nurse II	4.5	1.74	(2.76)
		Public Health Nurse III	1	0	(1)
		Public Health Nursing Director	0	0.1	0.1
		Public Health Officer	0	0.1	0.1
		Public Health Program Technician	3	3	0
		Registered Nurse	1	1.66	0.66
		Senior Public Health Nurse	1	0.95	(0.05)
		Sr Prevention Services Coordinator	0	1	1
		Staff Assistant I	3.2	1	(2.2)
		Director Of Nursing	0	0.1	0.1
		Supervising Therapist	1	0.8	(0.2)
		Total	27.2	18.1	(9.1)
4510	SOLID WASTE	Refuse Site Attendant	4.5	5.25	0.75
		Solid Waste Analyst	1	1	0
		Deputy Dir. Of Trans-Solid Waste	1	1	0
		Solid Waste Maintenance Worker	1	1	0
		Solid Waste Site Operator	2	2	0
		Solid Waste Supervisor	1	1	0
		Senior Civil Engineer	1	0	(1)
		Senior Solid Waste Site Operator	1	0	(1)
		Staff Assistant II	1	1	0
		Total	13.5	12.25	(1.25)
5010	SOCIAL SERVICES	Account Clerk II	12	12	0
		Account Clerk III	9	8	(1)
		Account Clerk Supervisor	5	5	0
		Administrative Secretary	1	1	0
		Chief Welfare Investigator	0	1	1
		Deputy Public Guardian/Admin	1	1	0
		Deputy Director Social Services	5	5	0
		Eligibility Supervisor	7	7	0
		Eligibility Worker II	44	39	(5)

**ALLOCATED POSITIONS COMPARISON BY DEPARTMENT
FISCAL YEAR 2002 - 2004**

B.U. DEPARTMENT	JOB CLASSIFICATION	BOARD ADOPTED FY 2002/03	BOARD ADOPTED FY 2003/04	CHANGE FROM FY 2002/03
5010 SOCIAL SERVICES (continued)	Eligibility Worker III	46	34	(12)
	Employment & Training Sup	4	4	0
	Employment & Training Worker II	28	22	(6)
	Employment & Training Wrkr III	4	4	0
	Info Systems Administrator	1	1	0
	Legal Clerk	6	6	0
	Nurse Case Manager	2	2	0
	Office Assistant II	24	24	0
	Office Assistant III	43	36	(7)
	Office Assistant Supervisor I	2	2	0
	Office Assistant Supervisor II	4	4	0
	Program Manager	5	5	0
	Social Services Assist Director	1	1	0
	Social Services Director	1	1	0
	Social Worker Assistant II	48	42	(6)
	Social Worker III	10	10	0
	Social Worker Supervisor II	16	13	(3)
	Social Worker Supervisor I	3	3	0
	Social Worker V	56	52	(4)
	Senior Nurse Case Manager	3	2	(1)
	Senior Program Specialist	1	0	(1)
	Senior Program Manager	7	7	0
	Sr Staff Services Analyst	13	14	1
	Staff Services Administrator	19	18	(1)
	Staff Services Analyst II	10	10	0
	Sup Welfare Investigator	1	0	(1)
	Veterans Services Officer	1	1	0
	Veterans Services Representative	2	2	0
	Vocational Assistant	6	4	(2)
	Welfare Investigator II	4	3	(1)
Total		455	406	(49)
6110 LIBRARY	Administrative Assistant	1	1	0
	Bookmobile Driver	1	1	0
	Bookmobile Librarian	1	1	0
	Librarian II	6	6	0
	Library Assistant	0.5	0.5	0
	Library Assistant	0.8	0.8	0

**ALLOCATED POSITIONS COMPARISON BY DEPARTMENT
FISCAL YEAR 2002 - 2004**

B.U.	DEPARTMENT	JOB CLASSIFICATION	BOARD ADOPTED FY 2002/03	BOARD ADOPTED FY 2003/04	CHANGE FROM FY 2002/03
6110	LIBRARY (continued)	Library Director	1	1	0
		Library Technician	5	5	0
		Library Technician	0.8	0.8	0
		Staff Assistant I	1.25	1.25	0
		Total	18.35	18.35	0
6210	FARM ADVISOR	Agricultural Technician	1	1	0
		Office Manager	1	1	0
		Staff Assistant I	1	1	0
		Staff Assistant II	1	1	0
		Total	4	4	0
7110	MUSEUM	Museum Curator	2	2	0
		Museum Director	1	1	0
		Staff Assistant I	1.5	1	0.5
		Staff Assistant IV	1	1	0
		Total	5.5	5	0.5
		Grand Total	1734.1	1544.06	(190.04)